
Mission

To guide, manage and assist the growth and development of Seminole County; shaping an attractive, safe environment to live and work.

Business Strategy

The Administration Office sets the work program and oversees the activities of the Planning, Building and Development Review Divisions, as well as administering the Natural Lands, Community Development and Impact Fee programs. In addition to work program development and administration, the Director's Office performs the following functions: develops work programs and contracts with the Soil Conservation Service, and the East Central Florida Regional Planning Council as well as the Metropolitan Planning Organization; represents the County at community association meetings and participates in numerous special projects; acts as liaison with the school board and cities; provides administrative support to the department's management teams and divisions; develops customer service plans based on surveys, focus groups, and other research techniques; promotes the County's interests by participating in various regional, state and legislative committees, the Florida Association of Counties and public/private partnerships.

Objectives

Set direction and ensure implementation of all long and short range programs and activities of the Planning, Building and Development Review Divisions.

Identify and frame emerging community issues for management and Board consideration and develop appropriate programs to address issues.

Maintain excellent working relationship between assigned divisions, boards, public committees, management, other departments and other agencies.

Establish performance objectives and report results to the BCC, County management and departmental customers.

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		-			FY 2001/02	
Section:		ADMINISTRATION			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	247,206	391,422	426,614	9.0%	451,907	5.9%
Operating Services	398,622	666,468	978,101	46.8%	554,511	-43.3%
Capital Outlay	17,621	0	0		8,000	100.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	663,449	1,057,890	1,404,715	32.8%	1,014,418	-27.8%
Capital Improvements	0	0	3,000,000	100.0%	0	-100%
TOTAL EXPENDITURES	663,449	1,057,890	4,404,715	316.4%	1,014,418	-77.0%
FUNDING SOURCE(S)						
General Fund	627,053	820,764	1,166,631	42.1%	803,498	-31.1%
Development Review Fund	36,396	237,126	238,084	0.4%	210,920	-11.4%
Trails Capital Fund	0	0	3,000,000	100.0%	0	-100.0%
TOTAL FUNDING SOURCE(S)	663,449	1,057,890	4,404,715	316.4%	1,014,418	-77.0%
Full Time Positions	5	6	6		6	
Part-Time Positions	0	0	0		0	
New Programs and Highlights For Fiscal Year 2001/02						
Metropolitan Planning Organization membership based on population.						\$214,279
East Central Florida Regional Planning Council membership based on population.						\$83,995
Tree replacement funds received from development contribution to provide for arbor replacement/enhancement project throughout the County.						\$390,000
H.T.E. system enhancements/modifications: 4 major modifications at \$12,000 each.						\$48,000
Continuation of a department-wide temporary scanning assistance program in concert with Information Services.						\$50,000
Purchase of natural lands for trails development.						\$3,000,000
New Programs and Highlights For Fiscal Year 2002/03						
Metropolitan Planning Organization membership based on population.						\$220,339
East Central Florida Regional Planning Council membership based on population.						\$83,995
Temporary services-Scanning technician to facilitate a department-wide scanning initiative with Information Services department.						\$40,000
H.T.E. system enhancements/modifications: 4 major modifications at \$12,000 each.						\$48,000
Services related to research and technical support for various impact fee updates.						\$25,000
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		3,000,000	0	0	0	0
Total Operating Impact		0	0	0	0	0